

RURAL DEVELOPMENT

1 Financial Targets and Achievements

1.1 Programme-wise

[Rs.in Crore]

S. No.	Programme	Proposed Outlay of 11 th FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% Exp. w.r. to R.E.
1	2	3	4	5	6	7
1.	Dev. of Rural Works / Rural Roads by Delhi Rural Development Board through MCD	310.00	75.00	65.00	44.87 [65.00]	69.03 [100.00]
2.	IDRV Works by Rural Dev. Board including Water Bodies	235.00	47.50	115.00	114.99	99.99
3.	Dev. of Chaupals, Panchayat Ghars, Protection of Gram Sabha land	25.00	5.00	18.03	17.95	99.56
4.	Mini Master Plan for Dev. of Rural Villages	15.00	2.50	2.30	2.03	88.26
5.	Non-Conventional Energy	7.20	1.30	1.20	1.10 [1.20]	91.67 [100.00]
6.	Land Reforms	0.25	0.05			
	Total	592.45	131.35	201.53	180.93 [201.16]	89.78 [99.82]

(Figures in brackets indicate release of funds under the programme)

1.2 Department-wise

[Rs. in Crore]

S. No.	Name of Deptt./ Agency	Proposed Outlay of 11 th FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% Exp. w.r. to R.E.
1	2	3	4	5	6	7
1.	Rural Development Department	250.00	50.00	117.30	117.01	99.75
2.	Dte. of Panchayat	25.00	5.00	18.03	17.95	99.56
3.	MCD	310.00	75.00	65.00	44.87 [65.00]	69.03 [100.00]
4.	Revenue Department	0.25	0.05			
5.	DEDA	0.20.	0.10			
6.	MGIIREP	7.00	1.20	1.20	1.10 [1.20]	91.66
	Total	592.45	131.35	201.53	180.94 [201.17]	89.78 [99.82]

2. PHYSICAL TRAGETS & ACHIEVEMENTS

S. No.	Programme	Unit	Annual Plan 2007-08	
			Targets	Achievements
1	2	3	4	5
1.	Rural Development Department			
a	Construction of Rural Roads	KM	250	129
b	Development of Cremation Grounds	Nos.	40	24
c	Development of Water bodies	Nos.	65	45
d	Development of Parks	Nos.	13	7
e	Development of Drains	Nos.	6	1
f	Construction of Boundary Wall	KM	20	15.78
g	Development of street	KM	90	68

S. No.	Programme	Unit	Annual Plan 2007-08	
			Targets	Achievements
1	2	3	4	5
2.	Dte. of Panchayat			
a	Dev. of Chaupals, Panchayat Ghars, Protection of Gram Sabha Land.		112 Schemes	Construction work on 112 schemes under process
			Targets	Achievements
3.	MGIIREP			
	Grant-in-Aid to Mahatma Gandhi Institute of Integrated Rural Energy Planning & Development at Bakoli			
A	Training	No.	15	15
B	Community Programmes	No.	40	40
C	Seminars/Workshop/Fair	No.	2	2
D	PG Diploma	No. of students	18	6

2. Major Programme/Physical Achievements

- a. **Delhi Rural Development Board** – During 2007-08, Delhi Rural Development Board had recommended 455 project/proposals for new works, like construction of roads, repair of IDVR road, drainage to protect rural areas from flooding, amounting to Rs. 196.06 crore approx. under IDRV scheme. The Board has also approved 8 project proposals, amounting to Rs. 2.39 crore for maintenance & renovation of MPCCs under MMP, 130 project proposals, amounting to Rs. 11.84 crore approx. relating to supply of water & installation of street light in various villages & 7 project proposals amounting to Rs. 0.50 crore relating to removal of high-tension wire over 20 point programme colonies. During 2007-08, for IDVR works, an expenditure of Rs. 117.00 crore has been incurred. Further an allocation of Rs. 65.00 crore was earmarked for MCD to

undertake development/improvement works in rural areas. The same amount of Rs.65.00 crore has been released to MCD. Against which MCD had spent Rs.44.87 crore in the year 2007-08.

- b) **Development and protection of water bodies** – Considering the importance of conservation and recharging of water level alongwith improvement in environmental condition in the rural areas, the Development Department had prepared a scheme for development and protection of all water bodies in Delhi. There are approximately 476 water bodies in Delhi. Irrigation & Flood Control Department and DSIIDC are the executing agency for the works assigned to them by Rural Development Department.